

NORTH LINCOLNSHIRE COUNCIL

CABINET

LOCAL TRANSPORT FUND

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 This update Cabinet on the Local Transport Fund Allocation for North Lincolnshire.

2. BACKGROUND INFORMATION

2.1 Government through the Department of Transport announced additional funding for North Lincolnshire Council from the new Local Transport Fund of an *additional* £118,189,000 in Local Transport Funding from 2025-2032.

2.2 The funding will be mostly capital funding, with a limited amount of revenue funding to ensure we can deliver our plans.

2.3 The new funds will fund infrastructure for North Lincolnshire communities that achieves the priority outcomes:

Keeping people safe and well
Enabling resilient and flourishing communities
Enabling Economic Growth and Renewal

2.4 This could include improving access to schools, work and leisure for our residents, investment in green infrastructure, improving our existing network and active travel.

2.5 North Lincolnshire Council will need to create a deliver plan, for submission in Autumn 2024, further detailed guidance is expected soon.

3. OPTIONS FOR CONSIDERATION

- 3.1 N/A report for information.

4. **ANALYSIS OF OPTIONS**

4.1 N/A

5. **FINANCIAL AND OTHER RESOURCE IMPLICATIONS (e.g. LEGAL, HR, PROPERTY, IT, COMMUNICATIONS etc.)**

5.1 The additional funding will be paid to the local authority in the first instance unless a Combined Authority is in place and where this is in place the funding will be paid through the Combined Authority.

5.2 The financial implications associated with the additional funding are outlined in 2.1 of the report.

5.3 There are no policy implications related to this report.

6. **OTHER RELEVANT IMPLICATIONS (e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)**

6.1 The additional funding will support the priorities outlined in the Council Plan. Any projects within the delivery plan will be subject to full business assessment.

7. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

7.1 As best practice, an Integrated Impact Assessment Stage 1 will be undertaken once the delivery plan has been agreed.

8. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

8.1 No conflicts of interest have been identified.

9. **RECOMMENDATIONS**

9.1 That Cabinet note the £118m allocation to North Lincolnshire through the Local Transport Fund.

9.2 That Cabinet receive a further report outlining the priorities and schemes within the delivery plan.

DIRECTOR: COMMUNITIES

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Background Papers used in the preparation of this report – N/A